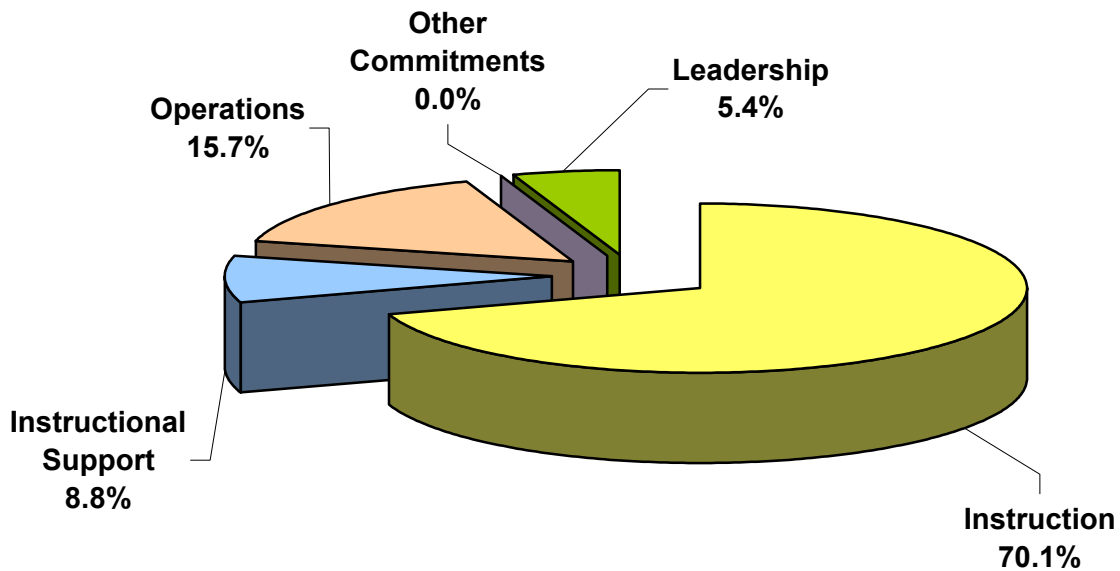
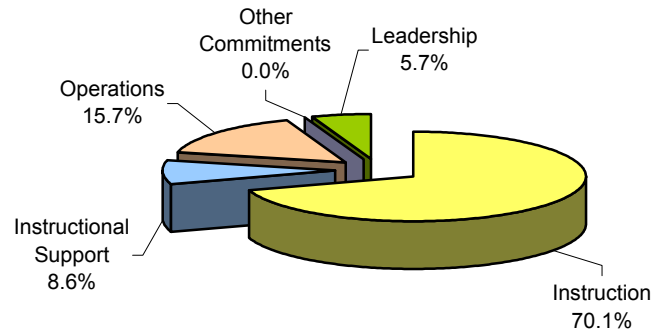


Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 5,761	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$41,904,406	\$7,274	70.1%
Instructional Support	\$5,269,432	\$915	8.8%
Operations	\$9,378,768	\$1,628	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,234,317	\$561	5.4%
Total Elementary School Expenditures	\$59,786,924	\$10,378	100.0%
Total District & %-Elementary-To-District	\$144,067,843	\$12,205	41.5%